

**CAPITAL PROGRAMME 2023/24 - 2027/28
GENERAL FUND IT PROJECTS**

APPENDIX 4a

DETAILS OF PROJECT	23/24	24/25	25/26	26/27	27/28
	£000	£000	£000	£000	£000
IT Programme					
VMWare	25	25	25	30	30
Resilient Wifi	15	15	15	17	17
Pay 360 move to cloud	80	80	0	0	0
Finance application upgrade	0	150	150	0	0
Housing management and repairs upgrade	0	270	0	0	0
SAN / Server Replacement	0	110	500	50	50
WAN and Internet	0	70	70	70	80
Cyber security backup	0	15	15	17	17
Customer Services Rvs and Bens Case Management System (Civica)	0	50	50	50	0
Customer Relationship Management	0	150	100	0	0
Telephony and contact centre	40	100	50	0	0
Web publishing and Forms	0	200	100	50	50
SIEM (Security Information & Event Management) Implementation	20	10	0	0	0
SOC (Security Operations Centre) Implementation	20	10	0	0	0
PSN Replacement	20	0	0	0	0
Palo Alto Firewall Replacement	15	15	15	15	15
Exchange Hybrid Migration to Exchange Online	10	0	0	0	0
OneXafe Backup Solution	40	0	0	0	0
General Replacement	50	50	50	50	50
Alternative Premises Plan	0	90	0	0	0
Contingency	100	100	100	100	100
Total	435	1,510	1,240	449	409