| REVENUE/ CAPITAL | PROJECT REFERENCE | CANCELLED PROJECTS | 20/21 | 21/22 | 22/23 | 23/24 |
|---------------------|----------------------|---|-------|-------|-------|--------|
| | | | | | | |
| | | Place | | | | |
| С | 20165 | Victoria Way Car Park Extension (funded by borrowing) * | | | 9,535 | 7,500 |
| С | 20099 | Heathside Crescent Car Park Extension (funded by borrowing) * | | | | 11,000 |
| С | TMP20 | Canal Boat Basin (funded by borrowing) * | 0 | | | 5,000 |
| R | TMP14 | We Are Woking (funded from VSWL/Victoria Square reserve) | | 250 | | |
| | | People | | | | |
| С | 10874 | Rhoda McGaw Theatre Minor Items (funded by borrowing) | 0 | 10 | 10 | 10 |
| С | TMP18 | Woking Gymnastics Centre (funded by borrowing) | 2,443 | 3,000 | | |
| С | TMP19 | Redevelopment of YPod (funded by borrowing/grant/contributions) * | 1,315 | | | |
| С | | Building Lives Academy \ Woking Youth Hub | 100 | | | |
| | | Us | | | | |
| R | n/a | Provision for Feasibility Studies (funded by revenue) | 50 | 50 | 50 | 50 |
| | | | | | | |
| | | | 3,908 | 3,310 | 9,595 | 23,560 |
| | | * Capitalisation/other mitigation of interest costs to apply | | | | |
| | | | | | | |